

PUBLIC NOTICE
GRAVES COUNTY FISCAL COURT
Fiscal Year 2026-2027

The second reading and adoption of the Graves County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: 06/08/2026
 Time: 09:00 am
 Location: PADD OFFICE

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Graves County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Graves County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: 05/11/2026
 Approved by State Local Finance Officer 05/29/2026

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

| General Fund | | |
|---|------------------------------------|--------------|
| 5000 | GENERAL GOVERNMENT | 6,061,472.00 |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 859,368.00 |
| 5200 | GENERAL HEALTH AND SANITATION | 163,744.00 |
| 5300 | SOCIAL SERVICES | 217,850.00 |
| 5400 | RECREATION AND CULTURE | 164,500.00 |
| 6200 | AIRPORTS | 98,395.00 |
| 8000 | CAPITAL PROJECTS | 330,000.00 |
| 9100 | GENERAL SERVICES | 394,095.00 |
| 9200 | CONTINGENT APPROPRIATIONS | 804,019.00 |
| 9300 | TRANSFERS TO OTHER FUNDS | |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 191,370.00 |
| Total | | 9,284,813.00 |
| Road Fund | | |
| 6100 | ROADS | 2,407,958.00 |
| 8000 | CAPITAL PROJECTS | 441,205.00 |
| 9100 | GENERAL SERVICES | 8,000.00 |
| 9200 | CONTINGENT APPROPRIATIONS | 20,000.00 |
| 9300 | TRANSFERS TO OTHER FUNDS | |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 480,495.00 |
| Total | | 3,357,658.00 |
| Jail Fund | | |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 2,881,039.00 |
| 9200 | CONTINGENT APPROPRIATIONS | 2,500.00 |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 618,010.00 |
| Total | | 3,501,549.00 |
| Local Government Economic Assistance Fund | | |
| 6100 | ROADS | 69,290.00 |
| Total | | 69,290.00 |
| EMERGENCY MANAGEMENT | | |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 348,149.00 |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 29,658.00 |
| Total | | 377,807.00 |
| ALCOHOL REGULATORY LICENSES (ARL) | | |

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|------------------------------------|------------------------------------|---------------|
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 3,472.00 |
| Total | | 3,472.00 |
| GRANT | | |
| 5000 | GENERAL GOVERNMENT | 2,481,607.00 |
| 5200 | GENERAL HEALTH AND SANITATION | 119,394.00 |
| 5400 | RECREATION AND CULTURE | 798,638.00 |
| 8000 | CAPITAL PROJECTS | 5,992,440.00 |
| 9200 | CONTINGENT APPROPRIATIONS | |
| 9300 | TRANSFERS TO OTHER FUNDS | |
| Total | | 9,392,079.00 |
| OPIOID SETTLEMENT FUND | | |
| 5300 | SOCIAL SERVICES | 101,178.00 |
| Total | | 101,178.00 |
| INSURANCE FUND - TORNADO | | |
| 5000 | GENERAL GOVERNMENT | 1,134,536.00 |
| 8000 | CAPITAL PROJECTS | 9,054,695.00 |
| Total | | 10,189,231.00 |
| AMERICAN RESCUE PLAN ACT | | |
| 8000 | CAPITAL PROJECTS | 1,004,196.00 |
| Total | | 1,004,196.00 |
| ASAP | | |
| 5300 | SOCIAL SERVICES | 45,288.00 |
| Total | | 45,288.00 |
| FEDERAL DRUG FUND | | |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 5,840.00 |
| Total | | 5,840.00 |
| GRAVES CO. HEALTH DEPARTMENT GRANT | | |
| 5200 | GENERAL HEALTH AND SANITATION | 747,000.00 |
| Total | | 747,000.00 |
| HB752 ADMIN BULDING | | |
| 8000 | CAPITAL PROJECTS | 6,591,335.00 |
| Total | | 6,591,335.00 |
| CLERK PERMANENT STORAGE FEE | | |
| 5000 | GENERAL GOVERNMENT | 135,240.00 |
| Total | | 135,240.00 |
| Total Budget Appropriations | | 44,805,976.00 |

SECTION TWO. This ordinance shall be published in the by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Graves County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.