

**PUBLIC NOTICE
GRAVES COUNTY FISCAL COURT
Fiscal Year 2024-2025**

The second reading and adoption of the Graves County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/10/2024**
Time: **01:00 pm**
Location: **PADD OFFICE**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Graves County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Graves County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: **05/13/2024**

Approved by State Local Finance Officer **05/22/2024**

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	5,372,242.00
5100	PROTECTION TO PERSONS AND PROPERTY	652,860.00
5200	GENERAL HEALTH AND SANITATION	159,500.00
5300	SOCIAL SERVICES	185,800.00
5400	RECREATION AND CULTURE	87,000.00
6200	AIRPORTS	89,129.00
9100	GENERAL SERVICES	356,441.00
9200	CONTINGENT APPROPRIATIONS	57,018.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS – EMPLOYERS SHARE	190,307.00
	Total	7,150,297.00
Road Fund		
6100	ROADS	2,730,442.00
8000	CAPITAL PROJECTS	877,690.00
9100	GENERAL SERVICES	10,000.00
9200	CONTINGENT APPROPRIATIONS	14,822.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS – EMPLOYERS SHARE	474,876.00
	Total	4,107,830.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	3,545,532.00
9400	FRINGE BENEFITS – EMPLOYERS SHARE	655,500.00
Total		4,201,032.00
Local Government Economic Assistance Fund		
6100	ROADS	1,000.00
9200	CONTINGENT APPROPRIATIONS	
	Total	1,000.00
EMERGENCY MANAGEMENT		
5100	PROTECTION TO PERSONS AND PROPERTY	91,772.00
9400	FRINGE BENEFITS – EMPLOYERS SHARE	26,774.00
	Total	118,546.00
ALCOHOL REGULATORY LICENSES (ARL)		
5100	PROTECTION TO PERSONS AND PROPERTY	6,698.00
	Total	6,698.00
GRANT		
5000	GENERAL GOVERNMENT	1,623,750.00
5400	RECREATION AND CULTURE	250,000.00
8000	CAPITAL PROJECTS	100,000.00
9200	CONTINGENT APPROPRIATIONS	
	Total	1,973,750.00
OPIOD SETTLEMENT FUND		
5300	SOCIAL SERVICES	32,054.00
	Total	32,054.00
INSURANCE FUND – TORNADO		
5000	GENERAL GOVERNMENT	1,100,000.00
8000	CAPITAL PROJECTS	21,001,588.00
	Total	22,101,588.00
AMERICAN RESCUE PLAN ACT		
5000	GENERAL GOVERNMENT	36,000.00
8000	CAPITAL PROJECTS	3,080,768.00
	Total	3,116,768.00
ASAP		
5300	SOCIAL SERVICES	169,362.00
	Total	169,362.00
CLERK PERMANENT STORAGE FEE		
5000	GENERAL GOVERNMENT	162,395.00
	Total	162,395.00
Total Budget Appropriations		43,141,320.00

SECTION TWO. This ordinance shall be published in the by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Graves County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.