

**PUBLIC NOTICE
GRAVES COUNTY FISCAL COURT
Fiscal Year 2023-2024**

The second reading and adoption of the Graves County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/26/2023**
Time: **09:00 am**
Location: **PADD, 1002 Medical Dr, Mayfield, KY 42066**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Graves County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Graves County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: **05/08/2023**
Approved by State Local Finance Officer **05/23/2023**

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	4,896,214.00
5100	PROTECTION TO PERSONS AND PROPERTY	856,174.00
5200	GENERAL HEALTH AND SANITATION	157,500.00
5300	SOCIAL SERVICES	63,500.00
5400	RECREATION AND CULTURE	77,000.00
6200	AIRPORTS	80,025.00
9100	GENERAL SERVICES	309,926.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	166,301.00
Total		6,606,640.00
Road Fund		
6100	ROADS	3,073,512.00
7700	LEASES	
9100	GENERAL SERVICES	10,000.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	452,000.00
Total		3,535,512.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	3,463,746.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	745,000.00
Total		4,208,746.00
Local Government Economic Assistance Fund		
6100	ROADS	1,000.00
9200	CONTINGENT APPROPRIATIONS	
Total		1,000.00
EMERGENCY MANAGEMENT		
5100	PROTECTION TO PERSONS AND PROPERTY	87,422.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	25,195.00
Total		112,617.00
ALCOHOL REGULATORY LICENSES (ARL)		
5100	PROTECTION TO PERSONS AND PROPERTY	7,425.00

ALCOHOL REGULATORY LICENSES (ARL)		
		Total 7,425.00
GRANT		
8000	CAPITAL PROJECTS	80,763.00
		Total 80,763.00
OPIOID SETTLEMENT FUND		
5300	SOCIAL SERVICES	136,557.00
		Total 136,557.00
INSURANCE FUND - TORNADO		
5000	GENERAL GOVERNMENT	1,100,000.00
8000	CAPITAL PROJECTS	3,063,000.00
		Total 4,163,000.00
AMERICAN RESCUE PLAN ACT		
5000	GENERAL GOVERNMENT	126,000.00
8000	CAPITAL PROJECTS	5,457,952.00
		Total 5,583,952.00
ASAP		
5300	SOCIAL SERVICES	155,000.00
		Total 155,000.00
CLERK PERMANENT STORAGE FEE		
5000	GENERAL GOVERNMENT	141,000.00
		Total 141,000.00
Total Budget Appropriations		24,732,212.00

SECTION TWO. This ordinance shall be published in the by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Graves County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.