

**NOTICE OF ADOPTION OF BUDGET ORDINANCE  
GRAVES COUNTY FISCAL COURT  
Fiscal Year 2023-2024**

**BUDGET SUMMARY**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF GRAVES COUNTY,  
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2023-2024 and the amounts stated are appropriated for the purposes indicated.

<b>General Fund</b>		
5000	GENERAL GOVERNMENT	4,896,214.00
5100	PROTECTION TO PERSONS AND PROPERTY	856,174.00
5200	GENERAL HEALTH AND SANITATION	157,500.00
5300	SOCIAL SERVICES	63,500.00
5400	RECREATION AND CULTURE	77,000.00
6200	AIRPORTS	80,025.00
9100	GENERAL SERVICES	309,926.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	166,301.00
Total		<b>6,606,640.00</b>
<b>Road Fund</b>		
6100	ROADS	3,073,512.00
7700	LEASES	
9100	GENERAL SERVICES	10,000.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	452,000.00
Total		<b>3,535,512.00</b>
<b>Jail Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	3,463,746.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	745,000.00
Total		<b>4,208,746.00</b>
<b>Local Government Economic Assistance Fund</b>		
6100	ROADS	1,000.00
9200	CONTINGENT APPROPRIATIONS	
Total		<b>1,000.00</b>
<b>EMERGENCY MANAGEMENT</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	87,422.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	25,195.00
Total		<b>112,617.00</b>
<b>ALCOHOL REGULATORY LICENSES (ARL)</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	7,425.00
Total		<b>7,425.00</b>
<b>GRANT</b>		
8000	CAPITAL PROJECTS	80,763.00
Total		<b>80,763.00</b>
<b>OPIOID SETTLEMENT FUND</b>		
5300	SOCIAL SERVICES	136,557.00
Total		<b>136,557.00</b>
<b>INSURANCE FUND - TORNADO</b>		
5000	GENERAL GOVERNMENT	1,100,000.00
8000	CAPITAL PROJECTS	3,063,000.00
Total		<b>4,163,000.00</b>

<b>AMERICAN RESCUE PLAN ACT</b>		
5000	GENERAL GOVERNMENT	126,000.00
8000	CAPITAL PROJECTS	5,457,952.00
	Total	<b>5,583,952.00</b>
<b>ASAP</b>		
5300	SOCIAL SERVICES	155,000.00
	Total	<b>155,000.00</b>
<b>CLERK PERMANENT STORAGE FEE</b>		
5000	GENERAL GOVERNMENT	141,000.00
	Total	<b>141,000.00</b>
	Total Budget Appropriations	<b>24,732,212.00</b>

Adopted this 26th day of June, 2023

  
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 JESSE PERRY, COUNTY JUDGE/EXECUTIVE

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Graves County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.