

F. 1001.001		Budget of Graves County	
Rev. 01/00		Fiscal Year Ending June 30, 2023	
		Summary Analysis of Appropriations	
Category	Purpose	Budget Appropriation	
GENERAL FUND			
5000	General Government	\$	4,423,905.00
5100	Protection to Persons and Property	\$	379,303.00
5200	General Health & Sanitation	\$	147,500.00
5300	Social Services	\$	198,500.00
5400	Recreation & Culture	\$	97,000.00
6000	Other - Airport	\$	70,150.00
7000	Debt Service	\$	19,200.00
8000	Capital Projects	\$	2,217,538.00
9000	Administration	\$	464,152.00
		Total General Fund	\$ 8,017,248.00
ROAD FUND			
6000	Roads	\$	2,788,284.00
7000	Debt Service	\$	-
9000	Administration	\$	681,062.00
		Total Road Fund	\$ 3,469,346.00
JAIL FUND			
5100	Protection to Persons and Property	\$	2,790,391.00
9000	Administration	\$	634,970.00
		Total Jail Fund	\$ 3,425,361.00
L.G.E.A FUND			
6100	Roads	\$	100.00
		Total L.G.E.A.Fund	\$ 100.00
EMERGENCY MANAGEMENT FUND			
5100	Protection to Persons and Property	\$	86,022.00
9000	Administration	\$	24,520.00
		Total Emergency Management Fund	\$ 110,542.00
ALCOHOL REGULATORY LICENSES FEE			
5100	Protection to Persons and Property	\$	12,600.00
		TOTAL ARL FUND	\$ 12,600.00
GRANTS/ARPA FUNDING			
8000	Capital Projects	\$	7,214,484.00
		TOTAL GRANT/ARPA FUND	\$ 7,214,484.00
TOTAL BUDGETED APPROPRIATIONS			
		Total General Fund	\$ 8,017,248.00
		Total Road Fund	\$ 3,469,346.00
		Total Jail Fund	\$ 3,425,361.00
		Total LGEA Fund	\$ 100.00
		Total Emergency Management Fund	\$ 110,542.00
		Alcohol Regulatory Licenses Fee Fund	\$ 12,600.00
		Grants Fund	\$ 7,214,484.00
		GRAND TOTAL ALL FUNDS	\$ 22,249,681.00



F 1001.00						
Rev. 2/96		Estimated Receipts			GRAVES COUNTY	
Source	Code	01 General	02 Road	03 Jail	04 LGEA	Total
Real Property	4101	\$ 1,780,000.00				\$ 1,780,000.00
Personal Property	4102	\$ 14,000.00				\$ 14,000.00
Motor Vehicle	4103	\$ 300,000.00				\$ 300,000.00
Delinquent Property	4104	\$ 40,000.00				\$ 40,000.00
Bank Franchise	4130	\$ 145,000.00				\$ 145,000.00
Franchise Corporation	4131	\$ 235,000.00				\$ 235,000.00
Payroll Taxes	4134	\$ 2,250,000.00				\$ 2,250,000.00
Deed Transfer	4135	\$ 150,000.00				\$ 150,000.00
Transient Room Tax	4138	\$ 7,000.00				\$ 7,000.00
TVA In Lieu of Tax	4203	\$ 80,000.00				\$ 80,000.00
Electric Plant Board	4206	\$ 13,000.00				\$ 13,000.00
Excess Fees Clerk <i>4302</i>	4303	\$ 417,000.00				\$ 417,000.00
Occupational Licenses	4401	\$ 4,500.00				\$ 4,500.00
Building Permits	4407	\$ 20,000.00				\$ 20,000.00
Landfill Receipts	4419	\$ 125,000.00				\$ 125,000.00
Omitted Tangible	4501	\$ 40,000.00				\$ 40,000.00
Federal Grants	4504	\$ 125,000.00				\$ 125,000.00
State Grants (ASAP)	4510	\$ 35,000.00				\$ 35,000.00
Election Expense	4520	\$ 12,000.00				\$ 12,000.00
Board of Appeals	4521	\$ 200.00				\$ 200.00
Legal Process	4522	\$ 200.00				\$ 200.00
County Sheriff Fee Pooling	4549	\$ 900,000.00				\$ 900,000.00
Telecommunications Tax	4562	\$ 46,000.00				\$ 46,000.00
Court Facility Bond	4567	\$ 30,000.00				\$ 30,000.00
ASAP Admin Fees	4680 A.	\$ 12,500.00				\$ 12,500.00
Reimbursement for Airport	4680 B.	\$ 25,000.00				\$ 25,000.00
Surplus Equipment	4704	\$ -				\$ -
Economic Development (TVA)	4707 A.	\$ 150,000.00				\$ 150,000.00
Economic Development (PACRO)	4707 B.	\$ 50,000.00				\$ 50,000.00
Miscellaneous	4731 A.	\$ 20,000.00				\$ 20,000.00
Insurance Claims	4731 B.	\$ -				\$ -
Insurance Preimum Reimbursement	4733	\$ 11,000.00				\$ 11,000.00
Interest	4801	\$ 2,500.00				\$ 2,500.00
State Reimbursement, Flex	4506 A		\$ 394,269.00			\$ 394,269.00
State Reimbursement, 80/20	4506 B		\$ 80,000.00			\$ 80,000.00
Truck Licenses	4516		\$ 223,214.00			\$ 223,214.00
Motor Vehicle App. Lic.	4517		\$ 2,700.00			\$ 2,700.00
County Road Aid	4518		\$ 1,984,163.00			\$ 1,984,163.00
Surplus Equipment	4704		\$ 760,000.00			\$ 760,000.00
Miscellaneous	4731		\$ 1,000.00			\$ 1,000.00
Interest	4801		\$ 4,000.00			\$ 4,000.00
Federal Reimbursement- Housing	4503			\$ 1,000,000.00		\$ 1,000,000.00
State Reimb-Work Crews	4506			\$ 100,000.00		\$ 100,000.00
Litter Money	4510			\$ 69,000.00		\$ 69,000.00
Jail Allotment	4533			\$ 59,000.00		\$ 59,000.00
Jail Medical Allotment	4534			\$ 4,600.00		\$ 4,600.00
Court Cost, Jail	4535			\$ 15,000.00		\$ 15,000.00
Contract, Jail	4536			\$ -		\$ -
Housing Prisoners	4537			\$ -		\$ -
DUI Fees	4538			\$ 5,000.00		\$ 5,000.00
Miscellaneous	4543			\$ 1,000.00		\$ 1,000.00
Class D Felon	4557			\$ 216,000.00		\$ 216,000.00
Co Atty Traffic School	4567			\$ 2,000.00		\$ 2,000.00
Local Correction Asst Funds	4569			\$ 35,000.00		\$ 35,000.00
Home Inc.	4618			\$ 7,500.00		\$ 7,500.00
Jail Bond Fees	4633			\$ -		\$ -
Telephone Commissions	4702			\$ -		\$ -
Medical Co-Pay	4727			\$ 7,000.00		\$ 7,000.00
Interest	4801			\$ 100.00		\$ 100.00
Interest	4801				\$ 100.00	\$ 100.00
Mineral Severance	4529				\$ 20,000.00	\$ 20,000.00
Total Revenues		\$ 7,039,900.00	\$ 3,449,346.00	\$ 1,521,200.00	\$ 20,100.00	\$ 11,030,546.00
Prior Year Carryover		\$ 2,772,781.00	\$ -	\$ -	\$ -	\$ 2,772,781.00
Transfers Out		\$ 1,795,433.00			\$ 20,000.00	\$ 1,815,433.00
Transfers IN			\$ 20,000.00	\$ 1,904,161.00		\$ 1,924,161.00
Borrowed Money		\$ -	\$ -	\$ -	\$ -	\$ -
Total Available		\$ 8,017,248.00	\$ 3,469,346.00	\$ 3,425,361.00	\$ 100.00	\$ 14,912,055.00

F 1001.004		
Rev. 2/96		Graves County
BUDGET APPROPRIATIONS		
Account Number	Description	Appropriation Amount
01-5001-101	County Judge Executive Salary	\$ 112,291.00
01-5001-165	County Judge Executive Administrative	\$ 90,126.00
01-5001-185	County Judge Executive, Solid Waste	\$ 7,152.00
01-5001-201	County Judge Executive Social Security, County Share	\$ 13,284.00
01-5001-202	County Judge Executive Retirement, County Share	\$ 49,164.00
01-5001-203	County Judge Executive Health Insurance	\$ 21,816.00
01-5001-211	County Judge Executive Medicare, County Share	\$ 3,107.00
01-5001-212	County Judge Executive Incentive	\$ 4,680.00
01-5001-399	County Judge Executive Contract Computer Services	\$ 3,500.00
01-5001-445	County Judge Executive Office Supplies	\$ 2,150.00
01-5001-573	County Judge Executive Office Phone	\$ 2,880.00
01-5001-719	County Judge Executive Law Books	\$ 1,000.00
	Office of the County Judge Executive	\$ 311,150.00
01-5005-101	County Attorney Salary	\$ 62,740.00
01-5005-165	County Attorney Administrative	\$ 22,399.00
01-5005-179	County Attorney Part Time Secretary Salary	\$ 6,357.00
01-5005-201	County Attorney, Social Security, County Share	\$ 5,673.00
01-5005-202	County Attorney, Retirement County Share	\$ 24,512.00
01-5005-211	County Attorney, Medicare County Share	\$ 1,327.00
01-5005-314 A	County Attorney, Rocket Docket Program	\$ 15,000.00
01-5005-314 B	County Attorney, Victims Advocate	\$ 7,000.00
01-5005-445	County Attorney Office Supplies	\$ 1,000.00
01-5005-573	County Attorney, Office Phone	\$ 4,700.00
01-5005-719	County Attorney Law Books	\$ 2,500.00
	Office of the County Attorney	\$ 153,208.00
01-5010-202	County Clerk, Retirement	\$ 175,175.00
01-5010-203	County Clerk, Health Insurance	\$ 87,000.00
01-5010-368	County Clerk, Prepare Tax Bills	\$ 4,300.00
01-5010-573	County Clerk, Office Phone	\$ 6,000.00
	Office of the County Clerk	\$ 272,475.00
01-5015-101	Sheriff, Salary	\$ 112,291.00
01-5015-103	Sheriff, Full Time Deputies	\$ 907,165.00
01-5015-106	Sheriff, Administration	\$ 140,000.00
01-5015-188	Sheriff, Baliffs	\$ 113,500.00
01-5015-201	Sheriff, Social Security, County Share	\$ 79,159.00
01-5015-202	Sheriff, Retirement, County Share	\$ 320,289.00
01-5015-203	Sheriff, Health Insurance	\$ 138,168.00
01-5015-211	Sheriff, Medicare, County Share	\$ 18,513.00
01-5015-212	Sheriff, Incentive	\$ 4,680.00
01-5015-399	Sheriff Contract Services	\$ 20,800.00
01-5015-401	Sheriff, Ammunition	\$ 10,000.00
01-5015-429	Sheriff, Fuel	\$ 120,000.00
01-5015-445	Sheriff, Office Supplies	\$ 20,000.00
01-5015-481	Sheriff, Uniforms	\$ 20,000.00
01-5015-551	Sheriff, Dues	\$ 2,000.00
01-5015-571 A	Sheriff Vehicle Maintenance & Tires	\$ 20,000.00
01-5015-571 B	Sheriff Vehicle Insurance Claims	\$ -
01-5015-573	Sheriff, Phone	\$ 24,000.00
01-5015-576	Sheriff, Transports	\$ 15,000.00
01-5015-577	Sheriff, Travel & Training	\$ 10,000.00
01-5015-717	Sheriff Equipment	\$ 10,000.00
01-5015-723	Sheriff, Vehicles Fleet Management	\$ 100,000.00
01-5015-739	Sheriff, Body Cameras	\$ 12,959.00
	Office of the Sheriff	\$ 2,218,524.00

F 1001.005			
Rev. 2/96		BUDGET APPROPRIATIONS	Graves County
01-5020-101	Coroner, Salary	\$	55,147.00
01-5020-105	Coroner, Deputies Salaries	\$	50,880.00
01-5020-201	Coroner, Social Security, County Share	\$	6,797.00
01-5020-202	Coroner, Retirement, County Share	\$	18,011.00
01-5020-203	Coroner, Health Insurance, County Share	\$	100.00
01-5020-210	Coroner, Expense Allowance	\$	3,600.00
01-5020-211	Coroner, Medicare, County Share	\$	1,590.00
01-5020-348	Coroner, Program Support	\$	5,000.00
01-5020-429	Coroner, Fuel	\$	2,900.00
01-5020-576	Coroner, Training	\$	3,000.00
01-5020-723	Coroner, Fleet Management	\$	5,200.00
	Office of the Coroner	\$	152,225.00
01-5025-101	Commissioners, Salaries	\$	97,185.00
01-5025-201	Commissioners, Social Security, County Share	\$	7,509.00
01-5025-202	Commissioners, Retirement, County Share	\$	32,638.00
01-5025-203	Commissioners, Health Insurance	\$	7,500.00
01-5025-210	Commissioners, Expense Allowance	\$	10,800.00
01-5025-211	Commissioners, Medicare, County Share	\$	1,756.00
01-5025-212	Commissioners, Incentive	\$	14,040.00
	Office of the Commissioners	\$	171,428.00
01-5030-167	PVA, Statutory Contribution	\$	80,200.00
01-5035-199	Board of Supervisors, Appeals	\$	800.00
	Office of the PVA	\$	81,000.00
01-5040-102	County Treasurer, Salary	\$	87,238.00
01-5040-103	Accounting Officer	\$	75,000.00
01-5040-201	County Treasurer Office, Social Security, County Share	\$	10,059.00
01-5040-202	County Treasurer Office, Retirement, County Share	\$	43,464.00
01-5040-203	County Treasurer, Health Insurance	\$	14,544.00
01-5040-211	County Treasurer Office, Medicare, County Share	\$	2,353.00
01-5040-445	County Treasurer Office, Computer Services (Quickbooks, Tsheets,)	\$	60,000.00
	Office of the County Treasurer	\$	292,658.00
01-5060-101	Law Librarian, Salary	\$	1,200.00
01-5060-201	Law Librarian, Social Security, County Share	\$	75.00
01-5060-202	Law Librarian, Retirement, County Share	\$	325.00
01-5060-211	Law Librarian, Medicare, County Share	\$	20.00
01-5060-719	Law Librarian, Books	\$	100.00
	District/Circuit Ordered Expenses	\$	1,720.00
01-5065-192	Election Officers	\$	20,000.00
01-5065-193	Election Commissioners	\$	4,000.00
01-5065-347	Election, Rental Polling Places	\$	4,000.00
01-5065-348	Election, Program Supplies	\$	60,000.00
	Election Expense	\$	88,000.00
01-5070-399	Flood Plain - Contract	\$	1,200.00
	Flood Plain - Contract	\$	1,200.00
01-5075-741 A.	Economic Development (TVA)	\$	150,000.00
01-5075-741 B.	Economic Development (PARCO)	\$	50,000.00
01-5075-741 C.	Economic Development	\$	50,000.00
01-5075-741 E.	Local Tax Incentive Payback	\$	45,000.00
01-5075-741 F.	Sewer Project Payback to City of Mayfield	\$	15,000.00
	Economic Development	\$	310,000.00
01-5080-175 A	Courthouse, Custodian Salary	\$	44,512.00
01-5080-175 B	Courthouse, AOC Custodian Salary	\$	33,509.00
01-5080-201	Custodian, Social Security County Share	\$	4,838.00
01-5080-202	Custodian, Retirement, County Share	\$	20,902.00
01-5080-203	Custodian, Health Insurance	\$	7,344.00
01-5080-211	Custodian, Medicare, CountyShare	\$	1,132.00
01-5080-302	Courthouse, Advertising	\$	10,000.00
01-5080-352	Courthouse, Contract-Maintenance Elevators	\$	-
01-5080-364 A	Rental Property - Tower Rental	\$	7,200.00
01-5080-364 B	Rental Property - CEB Investments Plaza House	\$	92,000.00
01-5080-399	Courthouse, Trash Pickup	\$	2,880.00
01-5080-411	Courthouse, Custodial Supplies	\$	8,000.00
01-5080-563	Courthouse, Postage	\$	3,000.00
01-5080-571 A	Courthouse, Renewals and Repairs	\$	10,000.00
01-5080-571 B.	Courthouse, Capital Expenditures	\$	-
01-5080-573	Courthouse, Elevator & Alarm Phone	\$	-
01-5080-578	Courthouse, Utilities	\$	125,000.00
	Courthouse Expenses	\$	370,317.00

F. 1001.006		Graves County
Rev. 2/96		Budget Appropriations
Account Code	Description	Appropriation Amount
01-5120-185 A	911 Coordinator Salary	\$ 7,500.00
01-5120-185 B	911 Contract, PVA	\$ 7,500.00
01-5120-201	911 Coordinator, Social Security, County Share	\$ 465.00
01-5120-202	911 Coordinator, Retirement, County Share	\$ 2,022.00
01-5120-211	911 Coordinator, Medicare, County Share	\$ 110.00
01-5102-573	Phone Service at KSP for Graves County 911	\$ 2,500.00
	911 and Communication Expenses	\$ 20,097.00
01-5140-429	Ambulance, Fuel	\$ 28,000.00
01-5140-481	Ambulance, Uniforms	\$ 22,000.00
01-5140-550	Ambulance, Supplies	\$ 120,000.00
01-5140-573	Ambulance, Verizon Air Cards	\$ 5,000.00
01-5140-574	Ambulance, Training	\$ 25,000.00
01-5140-588	Ambulance, Services	\$ 60,000.00
01-5140-723	Ambulance, Purchase	\$ -
	Ambulance Expenses	\$ 260,000.00
01-5145-322	Dispatching-Contract KSP	\$ 93,000.00
01-5150-513	State Fire Protection	\$ 1,506.00
01-5175-903	Public Advocacy, Appropriation	\$ 4,700.00
	5100 Subtotal	\$ 99,206.00
01-5205-398	Animal Control	\$ 107,500.00
01-5235-507	Soil & Water Conservation District Appropriation	\$ 40,000.00
	5200 Subtotal	\$ 147,500.00
01-5300-507	Court Reporter, Indegents	\$ 5,000.00
01-5301-507	Need Line, Appropriation	\$ 1,500.00
01-5340-314	ASAP - Pass Thru	\$ 160,000.00
01-5305-507	Senior Citizens, Appropriation	\$ 30,000.00
01-5330-344	County Burials	\$ 2,000.00
	5300 Subtotal	\$ 198,500.00
01-5401-507 A.	County Park, Appropriation - Mayfield Graves County Parks	\$ 65,000.00
01-5401-507	County Park, Appropriation - Other	\$ 25,000.00
01-5420-507	Transient Room Tax - Mayfield Graves County Tourism	\$ 7,000.00
	5400 Subtotal	\$ 97,000.00
01-6201-107	Airport Manager	\$ 44,720.00
01-6201-201	Airport, Social Security	\$ 2,773.00
01-6201-202	Airport, Retirement	\$ 11,981.00
01-6201-203	Airport, Health Insurance	\$ 72.00
01-6201-211	Airport, Medicare	\$ 604.00
01-6201-429	Airport, Fuel	\$ 5,000.00
01-6201-507	Airport, Supplies	\$ 5,000.00
	Airport Expenses	\$ 70,150.00
01-7500-603	Debt Service (CFSB Loan)	\$ 19,200.00
	Debt Service Expense	\$ 19,200.00
01-8099-742	Capital Buildings (Insurance Money)	\$ 2,217,538.00
01-9100-307	Auditing Services	\$ 65,000.00
01-9100-382	Drug Testing-Employees	\$ 5,000.00
01-9100-529	KALF Liability & Earthquake Insurance	\$ 194,468.00
01-9100-531	County Official Bonds	\$ 12,000.00
01-9100-551	Memberships, All	\$ 20,000.00
01-9100-569	Official Travel	\$ 10,000.00
01-9100-599	Miscellaneous Expense	\$ 1,000.00
	9100 Subtotal	\$ 2,525,006.00
01-9200-999	Reserve for Transfer	\$ -
	9200 Subtotal	\$ -
01-9400-208	Unemployment Insurance	\$ 12,359.00
01-9400-209	Workmans Compensation	\$ 144,325.00
	9400 Subtotal	\$ 156,684.00
	TOTAL GENERAL FUND	\$ 8,017,248.00

Submitted

Date: May 9, 2022

(Signed)



County Judge/Executive

Approved as to Form and Classification

Date:

June 3, 2022

(Signed)



State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Graves County Fiscal Court on the ____ day of _____, 2022.

(Signed)

County Judge/Executive

Attest:

Fiscal Court Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
100 Airport Road, 3rd Floor
Frankfort, KY 40601